

27th February 1956]

APPENDIX I.

[Vide answer to starred question No. 3150 asked by Sri M. Narayana Kurup at the meeting of the Legislative Assembly held on 27th February 1956, page 63 supra.]

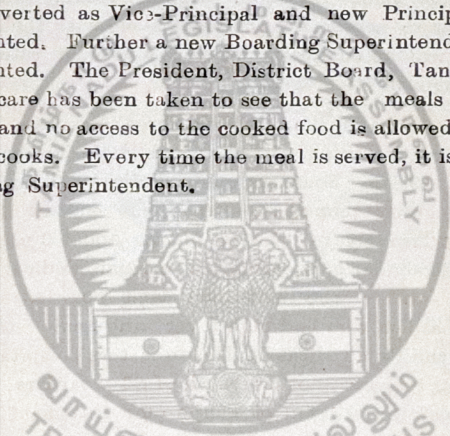
On the night of 7th August 1955, 108 boarders of the Rajah's College of Sanskrit and Tamil Studies, Tiruvaiyaru, which is under the control of the District Board, Tanjore, took their night meals at about 7 p.m. As usual, sambar, rasam, one curry and buttermilk were served in the night along with the cooked raw rice. There was no complaint from any boarder after this meal during the night of 7th August 1955.

2. At about 7 a.m. the next day, three boarders complained of purging, and vomiting and they had slight temperature. At about 9 a.m., 19 other boarders made similar complaints. All of them were given immediate treatment in the Local Fund dispensary at Tiruvaiyaru. Later on at about 3 p.m., 25 more students made similar complaints. The local Medical Officer was immediately sent for who examined each boarder and on his advice, 25 boarders who had high fever and acute stomach pain were sent to the Rajah Mirasdar Headquarters Hospital, Tanjore, for treatment. Again another batch of 23 boarders who made similar complaints were sent to Tanjore for treatment. In all 73 boarders were admitted in the District Headquarters Hospital in Tanjore and all of them were given special treatment by the authorities of the hospital. There was no danger to any life. Thirty-five boarders were discharged from the hospital on 9th August 1955 and the remaining were discharged on subsequent days when they were completely cured. The President, District Board, Tanjore, visited the boarders in the hospital and made all facilities for their care and treatment. The President arranged for a local enquiry into the incident and sent the urine and vomited matter to the Chemical Examiner, Guindy, for analysis. It appears that no poisonous insect had fallen and boiled along with the meals cooked in view of the fact that the health of only 73 boarders was affected out of a total of 108 boarders who took their meals on the night. Further the health of about half-a-dozen pupils alone was seriously affected while others had complained of mild pain only. It might be possible that one or two mischief makers among the boarders, under the cover of night might have used a small

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quantity of zinc phosphide, a poison which is locally known as rat poison and which is also readily available in the market. The poison could not have been mixed well with the sambar and rasam and should have only floated on the surface. Hence it has affected the health of such boarders as have consumed the poison in varying quantities.

The Principal of the College who was the Warden of the boarding was unable to exercise proper control over the boarders and he had been reverted as Vice-Principal and new Principal has since been appointed. Further a new Boarding Superintendent has also been appointed. The President, District Board, Tanjore, assures that every care has been taken to see that the meals served are wholesome and no access to the cooked food is allowed to anybody except the cooks. Every time the meal is served, it is tested by the Boarding Superintendent.



வாய்மையே வெல்லும்
TRUTH ALONE TRIUMPHS

APPENDIX 1.

[Vide item IV on page 67 supra.]

[The figures for the years 1938-39 to 1952-53 relate to the Composite Madras State and the figures for the subsequent period relate to the Present Madras State. The actuals for 1953-54 (First six months) which are not given here will be found in the Budget Memorandum.]

REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE.

A. REVENUE.

Major heads.	1938-9.	1947-8.	1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4 (Second six months).	1954-5.	1955-6.		Budget Estimate, 1956-7.
										Budget Estimate.	Revised Estimate.	
										(11)	(12)	(13)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	RS.	RS.	RS.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
Union Excise Duties ..	..	..	..	..	..	..	2,88.75	80.50	1,66.40	1,83.59	1,82.56	1,87.71
Taxes on income other than Corporation tax—												
Share of Income tax.	22.50	5,35.32	8,42.22	8,23.32	8,29.15	9,15.43	9,42.44	3,06.76	5,67.38	5,50.00	5,59.35	5,56.00
Agricultural Income tax.	..	..	..	..	..	..	..	..	..	25.00	75.00	1,25.00
Estate Duty	..	..	..	..	..	..	..	..	5.28	24.72	17.56	22.63
Land Revenue—												
Gross receipts including portion due to irrigation.	7,00.78	8,08.42	7,68.79	8,12.09	9,50.71	9,20.58	8,70.85	4,45.70	5,95.41	7,11.35	7,46.29	(x) 9,45.91
Excise	3,72.23	10,69.18	3,66.54	58.82	55.28	40.74	47.26	12.42	27.22	24.49	27.46	27.67
Stamps	1,73.37	3,35.92	4,05.57	4,32.68	4,88.49	4,54.27	4,51.88	1,49.59	2,62.47	3,20.02	3,90.88	5,25.09
Forest	45.63	1,82.81	1,59.57	1,65.70	1,88.56	2,08.02	1,58.17	57.10	1,31.89	1,34.91	1,95.27	2,03.75
Registration	32.70	78.90	86.55	95.47	1,07.97	1,09.59	1,01.03	27.64	60.46	61.52	68.54	68.55
Receipts under Motor Vehicles Acts.	81.22	1,60.64	1,97.45	3,00.73	3,48.74	3,90.14	4,25.95	1,69.11	3,59.89	3,49.01	3,78.42	3,79.67
Other taxes and duties—												
General sales tax ..	..	8,31.26	13,03.01	15,24.35	16,86.87	15,59.10	13,23.18	4,12.46	8,68.98	9,60.00	9,18.44	(y) 9,57.88
Other items ..	3.19	1,98.52	2,29.32	2,85.54	3,08.61	3,62.50	3,78.67	1,22.08	2,49.35	2,45.55	2,55.84	(x) 2,84.10
Total ..	3.19	10,29.78	15,32.33	18,09.89	18,95.48	19,21.60	17,01.85	5,34.54	11,18.33	12,05.55	11,74.28	12,41.98
Irrigation—												
Direct receipts * ..	6.31	11.88	12.06	13.78	14.29	10.11	15.52	3.05	6.59	20.71	5.35	6.08
Deduct—Working expenses.	38.39	91.08	1,03.44	1,17.86	1,14.94	1,20.39	1,65.85	2.00	44.32	51.91	51.27	56.72
Net receipts ..	32.08	79.20	91.38	1,04.08	1,00.65	1,10.28	1,50.03	0.15	37.73	31.20	45.92	50.64

* Excludes land revenue.

(x) Includes Rs. 30 lakhs as proceeds of new taxation.

(y) Includes Rs. 40 lakhs as proceeds of new taxation.

A. REVENUE—cont.

Major heads. (1)	1938-9.	1947-8.	1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4 (Second six months). (9)	1954-5.	1955-6.		Budget Estimate, 1956-7.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	Budget Estimate.	Revised Estimate.	
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Irrigation—												
Direct receipts * ..	1.99	2.80	3.09	4.23	4.54	3.30	3.31	0.90	2.23	1.99	1.90	1.97
Interest	19.73	79.95	93.72	91.73	77.07	52.22	19.24	23.03	45.75	45.23	54.45	55.10
Administration of Justice.	15.39	72.51	73.12	80.09	84.55	84.48	78.25	20.47	43.60	44.00	48.15	48.10
Jails and Convict Settlements.	5.98	13.21	15.99	22.05	20.98	26.67	31.97	8.48	27.32	24.95	26.09	26.62
Police	5.66	13.79	19.51	27.28	26.86	29.32	28.74	8.16	22.18	16.14	23.04	21.16
Ports and Pilotage ..	44.67	47.08	..	..	..	..	..	..	..	..	..	..
Education	8.35	32.63	30.29	42.54	31.90	54.23	38.71	16.61	57.81	77.39	1,11.81	1,29.87
Medical	10.25	20.35	23.33	23.08	27.07	26.34	24.67	10.11	22.13	20.58	22.08	23.41
Public Health	2.59	5.49	7.79	6.34	7.55	9.01	7.79	1.84	6.05	9.11	20.95	24.31
Agriculture	3.12	22.64	23.86	35.30	1,18.24	1,10.60	1,35.28	43.08	(a) 88.14	(a) 93.82	(a) 74.54	(a) 1,21.91
Veterinary	1.02	2.73	3.50	5.30	5.93	7.86	8.83	2.57	8.69	6.04	14.02	18.41
Co-operation	4.18	8.89	12.28	18.82	26.45	18.83	22.74	7.25	43.35	19.30	69.46	53.54
Industries	18.85	72.49	75.81	77.82	1,20.39	1,19.78	1,07.95	40.97	77.13	1,11.70	1,34.14	3,48.22
Miscellaneous departments.	7.62	17.14	20.68	25.64	42.61	41.33	48.76	23.02	35.12	44.59	37.87	59.84
Civil Works	25.12	1,11.25	86.34	1,15.54	1,06.47	1,07.24	1,43.38	36.90	1,11.38	1,33.07	1,15.37	2,25.50
Receipts from Electricity Schemes (Gross).	42.51	1,83.89	2,71.22	3,21.41	3,77.61	4,71.20	5,16.76	2,55.42	5,97.21	6,44.60	7,06.08	(z) 8,49.44
Deduct—Working expenses.	— 24.81	— 1,21.93	— 1,86.10	— 2,20.19	— 2,33.13	— 3,47.88	— 4,12.09	— 1,35.25	— 3,71.79	— 3,24.70	— 4,51.80	— 5,13.03
Net receipts	17.70	61.96	85.12	1,01.22	1,44.48	1,23.32	1,04.67	1,10.17	2,25.42	3,19.90	2,54.28	(z) 3,36.41
Receipts in aid of superannuation.	2.88	7.39	4.80	5.07	5.96	5.90	6.35	1.87	13.07	11.08	11.65	11.84
Stationery and Printing.	3.96	13.75	13.44	33.67	16.90	19.54	14.79	4.72	12.16	13.97	12.18	11.48

* Excludes land revenue.

(z) Includes Rs. 45 lakhs as proceeds of new taxation.

Miscellaneous—

Gross Receipts from Bus Service (b).	..	23-35	95-88	..	..	..	..	..	..	..	..	..
Other Items ..	14-58	93-54	92-40	1,39-22	1,65-52	1,04-42	92-14	(e) 1,02-92	1,23-02	67-08	89-37	92-57
Total ..	14-58	1,16-89	1,88-28	1,39-22	1,65-52	1,04-42	92-14	1,03-92	1,23-02	67-08	89-37	92-57
Receipts from Road and Water Transport Schemes—Gross Receipts (c).	..	..	..	1,04-06	1,16-68	1,18-87	1,24-05	67-34	1,42-54	1,43-79	1,53-60	1,52-567
Working expenses (e)	..	..	..	91-87	1,00-84	1,10-20	1,20-37	59-50	116-69	1,22-93	1,21-37	1,26-89
Net receipts ..	..	..	..	12-19	15-84	8-07	4-58	7-84	25-85	20-86	32-23	25-67
Grants-in-aid from the Central Government.	..	..	..	..	..	4-00	8-61	95	1-90	3-00	2-54	4-98
Miscellaneous adjustments between Union and State Governments.	0-27	0-10	0-21	0-22	0-20	0-25	0-88	81	21	13	21	21
Extraordinary Receipts.	..	2,98-05	2,79-25	3,26-22	2-69	1,18-62	74-05	29-80	43-01	11-55	65-40	25-80
Transfer from Revenue Reserve Fund.	..	..	5-00	..	..	..	..	..	..	..	..	..
Receipts from Community Development Projects, National Extension Service and Local Development Works (d).	..	..	..	..	..	..	..	..	40-19	1,37-63	2,81-59	1,77-71
Civil Defence ..	..	15-45	0-47	0-40	0-41	4-59	1-02	..	08	..	..	..
Grand total ..	16,13-45	50,70-15	53,33-52	55,39-49	58,16-34	59,38-50	58,42-32	28,01-97	43,32-88	47,92-07	52,68-04 (f)	60,77-95

(a) Includes fishery receipts which were shown under "Industries" in previous years.

(b) The receipts are shown under "Receipts from Road and Water Transport Schemes" from 1949-50.

(c) Prior to 1949-50, the receipts were included under the revenue head "Miscellaneous" and the Working Expenses were shown under the expenditure head "Miscellaneous".

(d) The receipts were shown under other heads—"Miscellaneous" and "Extraordinary Receipts" up to the end of 1953-4 and in the Budget Estimate, 1954-5.

(e) Includes Rs. 69-56 lakhs transferred from the Contingency Fund in accordance with Act II of 1954.

(f) Includes Rs. 145 lakhs as proceeds of new taxation.

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APPENDIX

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B. EXPENDITURE ON REVENUE ACCOUNT.

Major heads.	1938-9.	1947-8.	1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4 (Second six months).	1954-5.	1955-6.		Budget Estimate, 1956-7.
										Budget Estimate.	Revised Estimate.	
										RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Taxes on Income other than Corporation tax.	..	..	..	..	..	..	..	..	..	..	1.76	2.75
Land Revenue ..	25.36	23.98	37.44	40.42	46.10	84.62	84.33	37.60	79.42	82.44	86.07	2,66.32
Excise	32.18	59.44	69.04	77.24	79.79	84.86	80.47	19.23	38.02	6.10	6.13	6.46
Stamps	4.72	21.04	21.16	23.05	25.25	24.10	25.13	7.60	12.84	12.95	12.82	1,42.12
Forest	40.17	86.29	79.10	79.26	74.81	80.35	90.34	29.76	63.75	67.63	70.43	87.58
Registration	29.13	48.62	51.86	50.83	52.19	53.57	54.01	16.28	38.25	40.14	39.97	40.02
Charges on account of Motor Vehicles Acts—												
Payment to local bodies.	72.77	90.81	95.56	90.27	90.34	90.89	92.89	34.82	68.15	67.05	67.10	66.05
Other departmental expenditure.	2.29	5.66	6.11	6.59	8.50	9.89	11.13	4.10	9.11	9.33	9.59	10.51
Other taxes and duties—												
Payment to local bodies.	..	57.80	83.79	97.72	1,01.94	1,12.48	1,06.22	29.63	63.39	60.69	78.99	76.71
Other departmental expenditure.	.64	29.23	35.68	48.03	45.45	48.83	52.91	18.44	45.41	43.68	46.23	45.40
Irrigation—Interest on works for which capital accounts are kept.	87.59	95.71	1,04.15	1,19.15	1,42.21	1,75.31	2,17.97	62.65	1,42.23	1,71.64	1,65.53	1,96.82
Irrigation—Other revenue expenditure financed from ordinary revenues.	39.09	1,28.06	1,43.57	1,49.42	1,43.25	1,45.83	1,68.29	54.37	95.07	93.81	1,08.29	1,37.04
Construction of irrigation, etc., works.	1.25	2.60	4.07	5.80	3.29	0.61	.24	..	..	..	..	..

Interest on debt and other obligations.	58.54	81.96	1,00.04	1,00.39	1,23.66	1,45.66	2,04.39	98.80	1,77.29	2,23.38	2,77.51	3,33.27
Deduct—Interest transferred to Commercial Departments.	— 1,07.54	— 1,47.82	— 1,73.58	— 2,13.18	— 2,65.54	— 3,33.49	— 4,19.45	— 1,44.78	— 3,33.06	— 4,14.77	— 3,98.10	— 4,98.77
Net amount met out of ordinary revenues.	— 49.00	— 65.86	— 73.54	— 1,03.79	— 1,41.88	— 1,87.83	— 2,15.06	— 45.98	— 1,55.77	— 1,91.39	— 1,28.68	— 1,65.50
Appropriation for reduction or avoidance of debt.	5.13	1,42.78	69.68	75.47	75.68	1,02.30	1,06.01	23.23	49.55	45.05	49.56	63.88
General administration.	2,76.70	5,60.40	5,82.05	6,26.32	6,54.90	7,41.34	7,24.47	2,05.36	6,12.53	3,92.59	4,52.54	4,68.85
Administration of Justice.	90.63	1,45.64	1,50.03	1,58.34	1,65.56	1,76.09	1,84.47	54.86	124.94	1,27.66	1,23.87	1,28.83
Jails and convict settlements.	23.22	79.63	1,10.22	1,18.52	1,20.37	1,33.85	1,42.68	52.07	93.49	99.47	85.95	86.81
Police	1,60.96	4,64.81	6,51.97	6,89.89	6,98.89	7,37.42	7,16.88	2,03.41	4,80.53	4,86.85	4,97.40	5,02.19
Ports and Pilotage	..	..	0.01	..	..	..	..	..	..	..	..	..
Scientific Departments.	0.96	1.37	1.52	1.58	1.64	2.45	2.31	.99	2.54	2.31	2.43	2.47
Education	2,61.98	7,03.70	8,85.94	9,58.41	10,42.65	11,01.10	11,06.02	5,23.20	9,19.13	10,19.62	10,56.60	12,17.88
Medical	98.14	2,38.50	2,76.54	2,96.18	3,14.87	3,53.12	3,80.34	1,39.56	3,03.85	3,13.89	3,34.86	3,72.10
Public Health	26.57	(a) 1,90.55	90.54	(b) 1,14.42	1,04.06	1,65.11	2,05.71	43.87	1,04.04	1,27.28	1,38.32	66.71
Agriculture	20.62	1,16.93	1,26.74	1,32.74	2,75.35	3,16.49	2,60.07	75.59	1,57.44	(c) 1,67.24	1,97.42	1,87.24
Veterinary	12.85	31.81	40.58	49.67	56.69	62.98	60.63	17.37	40.15	44.06	45.81	67.52
Co-operation	13.82	42.69	53.41	73.64	76.48	76.39	77.81	28.29	78.75	56.74	1,05.02	1,06.92
Industries	27.54	1,12.71	1,20.30	1,29.00	1,57.46	2,01.67	1,87.93	79.32	1,58.91	1,49.07	1,83.84	4,43.85
Capital outlay on Industrial Development.	..	0.02	0.06	0.32	0.25	0.39	.80	.59	.01	.42	.42	..
Aviation	..	..	..	0.59	.75	.43	.35	.24	.31	.50	.35	.35
Miscellaneous departments (d).	21.11	1,19.82	1,15.55	1,31.99	1,49.34	1,67.29	1,72.77	94.30	1,66.98	1,91.11	1,93.19	2,27.07
Civil Works	1,19.70	4,66.69	5,88.84	7,30.05	8,27.83	7,62.56	9,34.46	2,34.48	4,10.77	5,21.73	5,48.61	5,53.99

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B. EXPENDITURE ON REVENUE ACCOUNT—cont.

Major heads.	1938-9.	1947-8.	1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4 (Second six months).	1954-5.	1955-6.		Budget Estimate, 1956-7.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	Budget Estimate.	Revised Estimate.	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Interest on capital outlay on Electricity Schemes.	18.92	49.92	66.92	87.41	1,14.36	1,48.81	1,89.00	77.15	1,81.96	2,31.81	2,26.51	2,87.02
Other revenue expenditure connected with Electricity Schemes.	..	2.92	0.11	— 0.34	8.47	3.22	5.87	.75	.21	— 1.27	— .44	1.11
Famine	16.04	3.80	4.75	25.03	8.00	13.86	51.56	16.24	11.48	6.50	55.12	16.07
Privy purses and allowances of Indian Rulers.	..	..	..	..	1.94	2.04	12.48	.48	1.87	1.01	.94	.94
Superannuation allowances and Pensions.	97.12	1,57.53	1,56.36	1,65.44	1,85.24	1,96.75	2,09.25	73.14	1,37.23	1,49.05	1,14.93	1,11.63
Commutation of pensions.	..	1.83	4.37	8.13	9.59	17.18	17.47	5.33	10.59	12.35	17.87	17.77
Stationery and Printing.	27.07	49.42	71.98	94.51	87.10	1,05.10	1,02.14	55.01	1,01.12	65.73	44.14	67.04
(a) Includes Rs. 100 lakhs representing contribution to the Rural Water-Supply Fund.												
(b) Includes Rs. 10 lakhs representing contribution to the Rural Water-Supply Fund.												
(c) Includes the expenditure of the Fisheries Department, previously shown under "Industries".												
(d) Includes expenditure on Harijan Uplift, Labour and other items. The details of expenditure under Harijan Uplift are shown below :—												
Gross expenditure on Harijan Welfare including concessions to Backward classes.	..	41.38	63.75	82.44	1,00.46	1,23.47	1,33.95	62.40	98.14	1,09.31	1,18.12	1,33.61
Amount met from the Fund for Village Reconstruction and Harijan Uplift.	..	— 1.81	— 4.10	— 18.44	— 36.46	— 52.70	— 61.36	*	*	*	*	*
Net amount ..	..	39.57	59.65	64.00	64.00	70.77	72.59	62.51	98.14	1,09.31	1,18.12	1,33.61

* As the amount in the Village Reconstruction and Harijan Uplift Fund had been exhausted, the entire expenditure on Harijan Uplift is being met from the general revenues from 1952-4.

Miscellaneous—

Expenditure on Bus Service.	..	12'44	90'21	.	.	.	.	.	.	..	..		
Other Items	..	4'39	1,06'86	1,33'24	43'58	29'76	26'58	26'27	(f) 85'51	18'69	95'36	76'31	94'92
Extraordinary charges—													
Net outlay on State Trading Schemes transferred to the Revenue Account.	..	- 16'04	2,03'63	(e)	(e)	(e)	(e)	(e)	(e)	(e)	(e)	(e)	(e)
Other Items	..	..	1,84'53	78'61	1,13'41	1,06'29	99'99	70'13	11'11	17'47	9'66	7'20	1'73
Total	..	..	1,68'49	2,82'24	1,13'41	1,06'29	99'99	70'13	11'11	17'47	9'66	7'20	1'73
Community Development Projects, National Extension Service and Local Development Works.	..	..	..	..	..	..	..	34'38	10'37	40'11	1,78'32	3,65'71	2,36'66
Transfer to Revenue Reserve Fund.	..	4,90'00	..	..	..	..	..	..	..	..	..	..	..
Civil Defence	..	..	20'29	1'17	0'72	0'45	0'05	0'08	..	0'08	..	..	..
Grand total	..	16,09'72	50,69'93	53,83'42	55,54'01	59,45'21	64,34'96	68,40'71	23,75'41	47,24'52	49,58'18	54,88'71	62,43'83
Fiscal Revenue Surplus (+) or Deficit (-).	+	3'72	+ 0'22	+ 0'10	+ 35'48	- 1,28'87	- 4,90'46	- 9,98'39	- 73'44	- 3,91'64	- 1,66'11	- 2,20'67	- 1,65'88 †
(e) Shown under Capital Account. The figures are: - 4,49'11 1,38'13 2,54'38 10,56'06 - 3,68'74 - 54'22 - 2,25'30 - 32'20													

(e) Shown under Capital Account. The figures are: -4,49'11

1,38'13

2,54'38

10,56'06

- 3,68'74

- 54'22

- 2,25'30

- 32'20

(f) Includes Rs. 75'00 lakhs transferred to the Contingency Fund.

* Working Expenses of the Madras City Bus Service are taken in deduction of the receipts from 1949-50.

† This figure is arrived at after taking into account the sum of Rs. 145 lakhs expected from proceeds of new taxation—see page 23.

APPENDIX II.

[Vide item IV on page 67 supra.]

[The figures for the years 1946-47 to 1953-54 (first six months) relate to the Composite Madras State and the figures for the subsequent period relate to the present Madras State.]

DETAILS OF CAPITAL EXPENDITURE.

Description of the scheme.	Approximate estimated cost.	1946-7 to 1949-50.	1950-1.	1951-2.	1952-3.	1953-4.		1954-5.	Total, 1946-7 to 1954-5.	1955-6.		Budget Estimate, 1956-7.
						(First six months.)	(Second six months.)			Budget Estimate.	Revised Estimate.	
						(7)	(8)			(11)	(12)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.												
Lower Bhavani Project	9,96-00	1,93-28	2,55-99	2,70-20	2,35-76	51-00	4-04	2-32	10,12-59	6-65	13-37	1-29
Mettur Canals Scheme.	2,67-00	5-07	13-39	23-68	27-38	10-00	18-77	37-49	1,40-78	29-87	23-45	10-04
Malampuzha Project ..	4,42-00	18-40	60-93	87-82	95-35	31-61	42-15	58-74	3,95-00	24-22	33-05	42-50
Manimuthar Project ..	3,98-00	..	6-09	21-13	51-44	38-60	70-02	1,02-96	2,90-22	1,25-35	1,19-33	1,16-74
Aranlar Project ..	1,04-00	..	..	0-93	7-19	4-22	4-17	11-97	28-48	49-54	43-14	28-89
Walayar Project ..	1,00-00	..	..	0-20	0-24	4-12	20-56	41-05	67-07	39-46	28-29	16-50
Mangalam Project ..	88-65	..	..	0-37	1-25	1-10	7-65	20-40	30-77	35-25	24-85	22-61
Amaravathi Project ..	2,97-00	..	..	..	..	..	4-14	48-24	52-38	98-41	96-53	91-03
Vaigai Reservoir Project.	3,00-00	..	..	..	..	..	59	34-88	35-47	68-39	58-77	1,07-09
Sathanur Project ..	2,89-00	..	..	..	..	..	..	13-74	13-74	1,01-50	80-55	81-61
Krishnagiri Project ..	1,84-00	..	..	..	..	..	..	3-62	3-62	40-00	43-62	43-94
Kattalai High Level Canal Scheme.	1,56-65	..	..	..	..	..	..	..	..	..	..	(c)
Pullambadi Canal Scheme.	1,42-43	..	..	..	..	..	..	..	..	..	..	(c)
Vidur Reservoir Project.	61-37	..	..	..	..	..	..	..	..	..	..	(c)
Meenakaral Reservoir Project.	49-56	..	..	..	..	..	..	..	..	..	..	(c)
Works under the special minor irrigation programme including Tank Improvement Scheme.	..	..	1,05-53	85-63	98-35	13-46	14-68	71-29	3,88-94	1,25-00	96-94	1,22-61
Other Irrigation Schemes (Productive and Unproductive).	(a)	51-91	62-72	83-60	68-43	12-92	4-18	3-16	2,72-24	2-25	9-28	6-34
Irrigation Projects transferred to Andhra and Mysore States.	..	6,66-93	2,57-34	3,70-84	4,27-66	1,51-20	(b)	(b)	18,73-97	(b)	(b)	(b)

(a) Consists of several works some of which have been completed, while others are in progress. Hence no estimated cost is given.

(b) Does not relate to the present Madras State.

(c) Token provision has been made.

Pro-rata charges on Establishments and Tools and Plant.	10-01	7-07	5-40	3-25	3-12	1-86	2-76	33-46	.03	.13	— .03
Transfer from the Deposit Account of Procurement Bonna given by the Government of India.	..	— 1,06-57	..	..	..	..	..	— 1,06-57	..	..	..
Lump sum deduction for probable savings.	..	..	..	..	..	..	..	..	..	..	— 1,00-00
Total ..	<u>9,45-60.</u>	<u>6,62-49</u>	<u>9,54-80</u>	<u>10,16-30</u>	<u>3,21-35</u>	<u>1,84-45</u>	<u>4,47-20</u>	<u>45,32-18</u>	<u>7,45-92</u>	<u>6,71-60</u>	<u>5,93-16</u>

B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

Moyar Hydro-Electric Scheme.	1,93-99	74-72	67-51	8-76	10-92	0-29	19-82	3,76-01	12-39	12-21	6-00
Pykara Hydro-Electric Scheme.	2,15-20	1,18-93	91-49	1,35-21	1,03-34	96-88	1,41-48	9,02-58	1,87-39	2,55-97	2,21-30
Mettur Hydro-Electric Scheme.	2,14-41	1,01-32	1,00-18	74-76	46-27	35-23	1,30-06	7,02-73	3,43-37	2,80-22	3,12-39
Papanasam Hydro-Electric Scheme.	1,73-81	58-97	68-07	99-22	32-96	42-43	1,13-96	5,89-42	1,58-71	2,52-37	94-88
Periyar Hydro-Electric Scheme.	10,48-00	..	..	..	..	..	16-59	16-59	1,00-17	92-91	3,21-64
Kundah Hydro-Electric Scheme.	..	..	..	..	..	..	..	..	..	..	2,00-00
Madras-Thermal Electric System.	2,99-23	1,76-78	1,07-31	1,25-35	73-34	64-22	17,20-56	10,18-28	2,71-40	2,06-70	3,14-19
Other Minor Schemes.	12-70	31-68	..	17-61	..	..	..	62-08	..	..	..
Schemes transferred to Andhra and Mysore States.	4,04-58	1,74-50	3,71-43	3,10-75	3,07-82	(a)	(a)	15,69-08	(a)	(a)	(a)
Lump-sum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.	..	..	36	17-60	0-01	— 53-41	— 9-82	— 44-76	57-62	46-30	36-67
Deduct probable savings.	..	..	..	..	..	..	..	..	..	..	— 2,00-00
Total ..	<u>15,14-01</u>	<u>7,37-45</u>	<u>8,06-85</u>	<u>7,89-26</u>	<u>5,74-06</u>	<u>1,85-64</u>	<u>5,84-14</u>	<u>51,92-02</u>	<u>11,40-05</u>	<u>11,46-68</u>	<u>13,07-07</u>

(a) Does not relate to the present Madras State.

DETAILS OF CAPITAL EXPENDITURE—cont.

Description of the scheme.	Approximate estimated cost.	1946-7 to 1949-50.	1950-1.	1951-2.	1952-3.	1953-4.		1954-5.	Total, 1946-7 to 1954-5.	1955-6.		
						(First six months.)	(Second six months.)			Budget Estimate.	Revised Estimate.	Budget Estimate 1956-7.
						RS. LAKHS.	RS. LAKHS.			RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
C. INDUSTRIAL DEVELOPMENT SCHEMES.												
Cinchona Plantations.	..	44.98	43.96	8.53	8.04	..	2.89	5.14	1,13.54	3.00	3.55	2.66
Kerala Soap Institute.	..	..	..	..04	..26	..23	..82	..02	1.37	..	..24	..
Madras Industrial Engineering Workshop.	..	..	..02	..	..	..	..	..	..02	..	..	..
Fish Liver Oil Industry.	..	..	..10	..20	..06	..	..	..05	..41	..58	..35	..
Madras Vegetable Ghee Factory.	..	2.95	7.41	1.30	5.22	..37	..38	..16	17.79	..05	..11	..10
Government Silk Filatures.	..	..	1.50	2.04	..78	..08	..05	..02	4.47	..	..44	..
Polytechnics ..	..	..	12.05	22.25	15.99	3.95	5.80	2.06	62.10	3.66	2.16	2.98
Artesian Wells ..	..	..	9.80	4.55	2.59	..34	..11	..06	17.33	..	..30	..31
Shares in Fertilisers and Chemicals, Ltd., Travancore.	..	20.00	1.00	..	..	..	..	..	21.00	..	..	..
Shares in Madras Industrial Investment Corporation, Madras.	..	51.00	51.00	..	..	..	..	..	1,02.00	20.00	36.72	..
Shares in Dhrangdhara Chemical Works.	..	..	..	..	..	..	..	..	..	..	10.00	..
Shares in State Warehousing Corporation.	..	..	..	..	..	..	..	..	..	..	..	30.00
Shares in Co-operative Sugar Factories.	..	..	..	..	..	..	..	..	..	..	..	30.00
Other Shares ..	..	..	2.40	..90	..	..	..	..	1.50	..	3.15	1.40
Industrial Housing ..	..	..	..	..	..	..	..	..	..	..	16.95	11.00
Industrial Estates ..	..	..	..	..	..	..	..	..	..	..	12.46	12.46
Small-scale and Village Industries.	..	..	..	..	..	..	..	..	..	..	11.03	84.22
Other items	..	25.37	..59	..15	1.91	1.05	..	2.76	31.83	..	4.77	4.18
Total ..	..	1,44.30	1,29.83	38.16	34.85	6.02	10.05	10.15	3,73.36	27.29	89.77	1,91.28

E. CAPITAL OUTLAY ON CIVIL WORKS.

Madras Service.	City	Bus	..	00-09	21-78	— 4-32	10-37	9-92	-48	30-12	1,28-44	15-01	34-83	44 00
E. CAPITAL OUTLAY ON CIVIL WORKS.														
Buildings	..	..	..	53-97	1,45-60	1,14-42	1,04-75	37-16	28-99	40-95	5,25-84	1,04-30	85-52	2,41-89
Road works (including tools and plant).	..	..	..	..	..	..	..	..	..	..	..	..	..	99-46
Grants to Local Bodies for Water-supply.	..	..	..	..	..	..	..	..	..	..	..	..	..	20-32
Grants to Local Bodies for road works.	..	..	..	..	..	..	..	..	..	..	..	..	..	44-10
Total	..	..	..	53-97	1,45-60	1,14-42	1,04-75	37-16	28-99	40-95	5,25-84	1,04-30	85-52	4,14-77

G. CAPITAL OUTLAY ON OTHER WORKS.

Advance compensation and interim payments.	..	..	2,50'03	2,03'09	85'18	37'55	10'30	29'97	6,16'12	22'00	20'00	39'00
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I. CAPITAL OUTLAY ON IMPROVEMENTS TO PUBLIC HEALTH.

[illegible]

Acquisition of lands
for State Seed
Farms.

[27th February 1956]

APPENDIX III.

[Vide item IV on page 67 supra.]

STATEMENT SHOWING THE DEBT POSITION.

A. Loans raised by the Composite State of Madras, i.e., before the 1st October 1953.

When issued.	Description of loan.		Total amount issued.	Amount out- standing on 30th Septem- ber 1953.	Amount out- standing on 31st March 1955.
(1)	(2)	(3)	(4)	(5)	
		RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
I. OPEN MARKET LOANS.					
September 1937 and ber 1940.	Septem- 3% Loan, 1952, I and II issues.	2,33.54	0.80	0.47	
September 1938	 3% Loan, 1953	1,51.29	15.20	1.03	
June 1939	 3% Loan, 1959	1,50.00	1,23.96	1,23.96	
September 1942	 3% Loan, 1955	1,25.00	1,23.25	1,23.25	
September 1943	 3% Loan, 1956	1,25.10	1,25.10	1,25.10	
August 1944	 3% Loan, 1958	1,10.00	1,07.95	1,07.95	
September 1945	 3% Loan, 1960	3,00.00	2,78.44	2,78.44	
September 1946	 2½% Loan, 1961	4,09.30	3,81.77	3,81.77	
July 1950	 3% Development Bonds, 1960.	4,39.75	4,38.25	4,38.25	
September 1951	 3½% Loan, 1962	3,01.49	3,01.49	3,01.49	
August 1952	 4% Loan, 1964	5,24.81	5,24.81	5,24.81	
July 1953	 4% Loan, 1963	10,33.63	10,33.63	10,33.63	
Total, I ..		39,03.91	34,54.65	34,40.15	

NOTE.—The figures relating to the 4 per cent loan, 1963 are not final, as some treasuries have not yet reconciled their figures with those of the Public Debt Office of the Reserve Bank.

27th February 1956]

A. Loans raised by the Composite State of Madras, i.e., before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Amount outstanding on 31st March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT.				
(1) Pre-autonomy consolidated debt (1st April 1937).	7,56.71	3,11.89	3,03.46	The Madras Government's debt to the Government of India after certain adjustments amounted to Rs. 7,56.71 lakhs on 1st April 1937. This debt was consolidated into a $4\frac{1}{2}$ per cent loan and made repayable by 1981-82 by half-yearly equated instalments.
(2) Post-autonomy debt—				
1947-48	..	6,00.00	6,00.00	These are loans given by the Government of India for capital expenditure on Irrigation and Electricity Schemes when the Madras Government did not raise any market loan. Interest is payable half-yearly at $2\frac{7}{8}$ per cent per annum. The principal is repayable after 15 years in each case.
1948-49	..	3,00.00	3,00.00	
1950-51—				
For re-lending to the South Madras Fishermen Co-operative Society.	1.33	..	..	As there was no likelihood of the loan being utilized for the purpose, it was repaid to the Government of India in full with interest at $3\frac{1}{2}$ per cent per annum in October 1951.
Tractor Reclamation Schemes.	30.00	30.00	30.00	Loans given by the Government of India in connexion with the Intensive Cultivation Schemes. Interest at $3\frac{1}{2}$ per cent per annum is payable half-yearly. Principal is repayable after 15 years.
Oil Engines, Electric Motors, etc., Hire purchase.	20.00	20.00	20.00	
Oil Engines, Electric Motors, etc., Hire purchase.	40.00	40.00	40.00	Loans given in connexion with the Intensive Cultivation Schemes. Interest at $3\frac{3}{8}$ per cent per annum is payable half-yearly. Principal is repayable after 15 years.
P.W.D. Irrigation and Tank Improvement Schemes.	45.00	45.00	45.00	
Purchase of cotton seeds from Madhya Pradesh for expansion of cotton cultivation.	10.00	..	..	The loan was free of interest and the principal was repaid on the 31st March 1952.
1951-52—				
Purchase and distribution of manure to the ryots.	1,00.00	..	..	This was a short-term loan repaid on the 31st March 1952.

[27th February 1953]

A. Loans raised by the Composite State of Madras, i.e., before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Amount outstanding on 31st March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS.	RS.	RS.	
	LAKHS.	LAKHS.	LAKHS.	

II. LOANS FROM THE CENTRAL GOVERNMENT—cont.

(2) Post-autonomy debt—cont.

1951-52—cont.

To finance capital expenditure on Tungabhadra and Lower Bhavani Projects.	6,00.00	6,00.00	6,00.00	Loan from the Special Development Fund. Repayable by annual equated instalments commencing from 1955-56 and ending in 1961-62. For the first three years, i.e., 1952-53, 1953-54 and 1954-55, interest alone at 3½ per cent per annum was paid.
P.W. Irrigation Schemes.	23.00	21.83	19.36	Repayable in fifteen annual equated instalments with interest at 3½ per cent per annum.
River Pumping Schemes.	9.00	8.23	6.62	Repayable in ten annual equated instalments with interest at 3½ per cent per annum.
Tractor Cultivation Schemes.	13.00	11.89	9.55	
Purchase and distribution of oil engines and electric motor pump sets.	12.00	9.75	5.03	Repayable in five annual equated instalments with interest at 3¼ per cent per annum.
Industrial Housing Schemes.	9.00	..	..	This loan was free of interest and repayable after 25 years. As, however, the industrial concerns which applied for the loans dropped out of the scheme, preferring another scheme sponsored by the Government of India, the loan was repaid in 1952-53.

1952-53—

Purchase and distribution of manure to the ryots.	1,00.00	..	..	This was a short-term loan repaid with interest at 3 per cent on 31st March 1953.
Purchase of cotton seeds from Madhya Pradesh for expansion of cotton cultivation.	10.00	..	..	This loan was free of interest and was repaid on 31st March 1953.
To finance capital expenditure on Tungabhadra, Lower Bhavani and Malampuzha Irrigation Projects.	7,34.00	7,34.00	7,34.00	Loan from the Special Development Fund. Repayable in annual equated instalments commencing from 1955-56 and ending in 1961-62. For the first two years 1953-54 and 1954-55 interest alone at 4 per cent per annum was paid.

27th February 1956]

A. Loans raised by the Composite State of Madras, i.e., before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Amount outstanding on 31st March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)
RS.	RS.	RS.	RS.	
LAKHS.	LAKHS.	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.				
(2) Post-autonomy debt—cont.				
1952-53—cont.				
To finance famine relief expenditure.	2,00.00	2,00.00	1,86.29	Repayable in 20 annual equated instalments with interest at 4 per cent per annum.
For being re-lent to the Madurai Municipality for extension of the Madurai Municipal sewage farm.	2.26	2.01	1.76	Repayable in eight equated annual instalments with interest at 3-7/8 per cent per annum.
P.W. Irrigation Schemes.	21.00	21.00	18.87	Repayable in fifteen annual equated instalments with interest at 4-1/8 per cent per annum.
River pumping schemes.	9.00	0.50	0.42	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Tractor Reclamation Schemes.	17.58	11.00	9.13	
Supply of oilengines and electric motors.	36.75	25.59	21.25	
Lift irrigation schemes.	4.50	0.96	0.80	Repayable with interest at 3-1/8 per cent per annum in two equated annual instalments commencing from December 1953. (Repaid in full before 31st March 1954.)
Construction of tube-wells with filter points.	2.60	2.60	..	
Construction of tube-wells with filter points.	15.26	15.26	12.67	Repayable in ten annual equated instalments with interest at 4 per cent per annum
Special Minor Irrigation Schemes.	25.00	25.00	22.92	Do. (Annuity commenced in March 1955.)
Scheme for urban compost.	3.52	..	..	Repaid in June 1953, as it was not utilized for the purpose for which it was sanctioned.
Loan for Community Projects — Thulabhaga Electricity Extension Scheme, Ramachandrapuram taluk.	1.00	1.00	0.62	Repayable with interest at 3-5/8 per cent per annum in five annual equated instalments.
Loan for being re-lent to the Agriculturists in the Periyar Community Project Area for deepening or digging of Irrigation Wells.	2.97	2.97	2.46	Repayable with interest at 4 per cent per annum in ten annual equated instalments.

[27th February 1956]

A. Loans raised by the Composite State of Madras, i.e., before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Amount outstanding on 31st March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.				
(2) Post-autonomy debt—cont.				
1952-53—cont.				
Loan for Rehabilitation Schemes—For financing the educational expenditure of displaced students from Pakistan.	0.06	0.06	0.05	Repayable with interest at 3.5/8 per cent per annum in five annual equated instalments. (Repayment commenced in March 1955.)
Ways and Means Advances.	17,00.00	17,00.00	17,00.00	Terms of repayment have not yet been settled.
1953-54 (first six months)—				
For financing the expenditure on Tungabhadra, Lower Bhavani and Malampuzha Projects.	1,75.00	1,75.00	1,75.00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum from 1957-58. Interest alone at 4 per cent per annum is payable for the first three years 1954-55, 1955-56 and 1956-57.
Loan for famine relief measures.	60.29	60.29	58.26	Repayable in twenty annual equated instalments with interest at 4 per cent per annum.
Loans for Community Projects.	13.62	13.62	12.71	Repayable in 12 annual equated instalments with interest at 4 per cent per annum.
Cotton Extension Schemes.	5.00	5.00	..	Repaid with interest at 1½ per cent per annum on 31st March 1954.
Loan for improvements to the Capital of the Andhra State. (Based on actual expenditure to end of September 1953.)	13.48	13.48	..	This is the liability of the Andhra State only. Transferred to the Andhra State in 1954-55.
Ways and Means Advances.	9,41.53	9,41.53	9,41.53	The terms of repayment have not yet been settled.
Total. II ..		59,49.46	58,77.76	

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A. Loans raised by the Composite State of Madras, i.e., before the 1st October 1953—cont.

III. SPECIAL IRREDEEMABLE LOANS.

	Amount.
	RS.
(1) Four bonds bearing interest at 8 per cent per annum issued between the years 1796 and 1807.	1,33,000
(2) Two bonds bearing interest at 6 per cent per annum issued in the years 1795 and 1817.	10,500
(3) A deposit bearing interest at 6 per cent per annum received in 1817 ..	41,770
(4) A deposit bearing interest at 4 per cent per annum (now treated as an Endowment for the Stanley Hospital, Madras).	66,878
Total, III ..	2,52,148
	or
	2·52 lakhs.

Summary.

	Total outstanding on 30th September 1953.	Total outstanding on 31st March 1955. *
(1)	(2)	(3)
	RS. LAKHS.	RS. LAKHS.
I. Open Market Loans	34,54·65	34,40·15
II. Loans from the Central Government.	59,49·46	58,77·76
III. Special Irredeemable Loans	2·52	2·52
Total ..	94,06·63	93,20·43

* Takes into account payments made by the three Governments of Madras, Andhra and Mysore.

[27th February 1956]

*B. Loans raised by the present Madras Government on or after 1st October 1953.***I. OPEN MARKET LOANS.**

When issued.	Description of loan.	Total amount issued.	Amount expected to be outstanding on 31st March 1956.
(1)	(2)	(3)	(4)
		RS.	RS.
		LAKHS.	LAKHS.
August 1955	4 per cent loan, 1967	10,48.00 *	10,48.00

II. LOANS FROM THE CENTRAL GOVERNMENT.

When obtained and description of loan.	Total amount.	Amount expected to be outstanding on 31st March 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS.	RS.	
	LAKHS.	LAKHS.	
1953-54 (second six months) —			
For financing the expenditure on Lower Bhavani, Melampuzha, Manimuthar Araniar, Walayar and Mangaiam Irrigation Projects.	92.00	92.00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1957-58. Interest alone at 4 per cent per annum is payable during 1954-55, 1955-56 and 1956-57.
For financing Vaigai, Amara-vathi and Mettur Canals Irrigation Schemes.	23.00	23.00	Special assistance for permanent improvements to scarcity areas. Repayable in 25 annual equated instalments with interest at 4½ per cent per annum commencing from 1959-60. Interest-free for the first five years (1954-55 to 1958-59).
For the development of Handloom Industry —			
Loan for advancing the share capital of the weavers admitted to the Co-operative Societies.	6.62	..	Interest-free. Repaid in two annual equal instalments.
Loan for improving designs and technique.	0.58	..	Interest-free. Repaid in November 1954.
Loan towards working Capital of Co-operative Societies.	27.34	21.19	Interest-free. A sum of Rs. 0.86 lakh representing the share of Mysore was refunded to the Government of India in 1954-55 in addition to the first instalment of Rs. 5.29 lakhs repaid in accordance with the original terms, namely, five equal annual instalments. According to the revised terms, the loan is repayable in ten equal annual instalments commencing after two years from the date of drawal of the loan. The repayment already made in 1954-55 will be adjusted towards the instalment due in 1955-56 in accordance with the revised terms.

* The figure is provisional as final statistics have not yet been furnished by the Reserve Bank.

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*B. Loans raised by the present Madras Government on or after
1st October 1953—cont.*

When obtained and description of loan.	Total amount, RS. LAKHS.	Amount expected to be outstanding on 31st March 1956. RS. LAKHS.	Remarks.
(1)	(2)	(3)	(4)
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1953-54 (second six months)—cont.			
Loan for re-lending to the Madras Handloom Weavers' Co-operative Society for setting up a Co-operative Spinning Mill in Tirunelveli.	10.00	8.14	Repayable in five equated annual instalments with interest at 3-5/8 per cent per annum.
Special Minor Irrigation Schemes.	20.00	18.00	Repayable in fifteen annual equated instalments with interest at 4½ per cent per annum commencing from February 1955.
Construction of tube-wells with filter points.	11.44	9.50	Repayable in ten equated annual instalments with interest at 4 per cent per annum commencing from February 1955.
Public Works Irrigation Schemes.	2.73	2.46	Repayable in fifteen annual equated instalments with interest at 4½ per cent per annum.
Lift Irrigation Schemes	13.19	10.95	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	4.60	4.14	Repayable in fifteen annual equated instalments with interest at 4½ per cent per annum.
Scheme for the utilization of urban compost.	1.17	0.72	Repayable in five annual equated instalments with interest at 3-5/8 per cent per annum.
Do.	0.50	0.42	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
For re-lending to the Madras Industries Association, Madras, for setting up an emporium.	1.00	0.35	Repayable in three annual equated instalments with interest at 3-5/8 per cent per annum.
For re-lending to the National Educational Society for the construction of the Kamala Nehru Hostel. (First instalment.)	0.20	0.08	Interest-free. Repayable in sixteen years commencing from 1955-56. An advance payment of Rs. 12,000 was made in 1955-56.
For development of Minor Ports.	0.91	0.91	Repayable with interest at 4½ per cent per annum in eighteen equated annual instalments. Interest-free for the first twelve years.
Loan for Minor Irrigation Schemes in the National Extension Service Blocks.	4.48	3.87	Repayable in twelve annual equated instalments with interest at 4-1/8 per cent per annum.

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*B. Loans raised by the present Madras Government on or
after 1st October 1953—cont.*

When obtained and description of loan.	Total amount.	Amount expected to be outstanding on 31st March 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1953-54 (second six months)—cont.			
Loan for Community Development Projects.	2.87	2.66	Repayable in twelve annual equated instalments with interest at 4 per cent per annum. (Annuity commences in September 1956).
Value of the stock of food- grains, fertilizers, etc., held in the present Madras State on 1st October 1953 (treated as a short-term loan).	3,69.41	..	Repaid with interest at 3 per cent per annum. This was adjusted against the value of the surplus stocks of rice sold to the Government of India consequent on decontrol.
1954-55—			
For financing Manimuthar, Aranjar, Walayar, Mangalam, Sathanur and Krishnagiri Projects.	2,00.00	2,00.00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1958-59. Interest alone payable during the first three years (1955-56, 1956-57 and 1957-58).
For Rural Electrification Schemes.	1,00.00	1,00.00	Do.
For financing the Vaigai, Amaravathi and Mettur Canals Irrigation Schemes.	1,20.00	1,20.00	Interest-free for the first five years. Repayable in twenty-five annual equated instalments with interest at 4½ per cent per annum from 1960-61.
Share in National Plan Loan.	5,00.00	5,00.00	Repayable in October 1965. Interest alone payable half-yearly at 3-7/8 per cent per annum.
Special Minor Irrigation Schemes.	68.18	64.84	Repayable in fifteen annual equated instalments with interest at 4½ per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	4.60	4.37	Do.
For re-lending to the Corporation of Madras for their City Sewage Utilization Schemes.	16.00	14.67	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
For re-lending to the Madras State Handloom Weavers' Co-operative Society.	33.00	26.40	Interest-free. Repayable in five annual equal instalments.
Loan for Cotton Extension Scheme.	3.00	..	Short-term loan. Repaid on 31st March 1955.

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*B. Loans raised by the present Madras Government on or after
1st October 1953—cont.*

When obtained and description of loan.	Total amount.	Amount expected to be outstanding on 31st March 1956	Remarks.
(1)	(2)	(3)	(4)
	RS.	RS.	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1954-55—cont.			
For re-lending to Small Scale Industries under the State Aid to Industries Act.	3.50	3.50	Repayable with interest at 3½ per cent per annum in six equated annual instalments commencing from 1959-60. Interest alone payable for the first four years.
For re-lending to the National Educational Society for the construction of the Kamala Nehru Hostel (second and final instalment).	0.20	0.20	Interest-free. Repayable in sixteen years commencing from 1955-56. (In view of the advance repayment of Rs. 12,000 made in 1955-56 no payment is to be made in 1955-56 towards the annual instalments.)
Loan for the purchase and distribution of fertilizers.	1,16.80	..	Short term loan. Repaid in full with interest at 3 per cent per annum on 30th June 1955.
For expansion of power facilities for increasing employment opportunities.	64.00	64.00	Repayable with interest at 4½ per cent per annum in twenty-five annual equated instalments commencing from 1960-61. Interest alone payable for the period 1955-56 to 1959-60.
Community Development Programme.	26.64	24.93	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum.
Do.	18.15	18.15	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum. (Repayment commences in 1956-57.)
National Extension Service Programme.	5.08	4.75	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum.
For re-lending to the Metal Industries, Shoranur.	1.00	..	Sanction cancelled in October 1955.
For Urban Water-supply and Drainage Schemes.	25.00	24.59	Repayable in thirty annual equated instalments with interest at 4½ per cent per annum.
For the construction of a hostel for Post-graduates in the Ramakrishna Vidyalyaya, Coimbatore.	1.00	1.00	Interest-free. Repayable in not more than thirty equal annual instalments commencing from 1956-57.
For improvements to the Minor Ports.	1.91	1.91	Interest-free for the first twelve years. Repayable in eighteen annual equated instalments commencing from the thirteenth year with interest at 4½ per cent per annum.

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*B. Loans raised by the present Madras Government on or after
1st October 1953—cont.*

When obtained and purpose of loan.	Total amount.	Amount expected to be outstanding on 31st March 1956.	Remarks
(1)	(2)	(3)	(4)
	RS.	RS.	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1954-55—cont.			
For Subsidised Industrial Housing Schemes (first instalment).	4.15	4.15	Repayable in twenty-five equated annual instalments with interest at 4½ per cent per annum. (Annuity commences after one year from the date of drawal of the last instalment.)
Loans for the Development of Handloom Industry.	6.00	3.00	Interest-free. Repayable in two annual instalments.
	0.09	0.08	Interest-free. Repayable in seven annual instalments.
	0.46	0.41	Interest-free. Repayable in ten annual instalments.
	38.49	38.49	Repayable in ten annual instalments commencing from the second year after the date of drawal.
	0.18	..	Repaid in full in 1955-56.
For the establishment of a model carpentry workshop in urban and semi-urban areas.	0.30	..	} Repaid or repayable in full with interest at 3½ per cent per annum in 1955-56.
For the establishment of a Productive-cum-Training Centre at Manamadurai.	0.04	..	
For the setting up of a Handicrafts Emporium at Madurai.	0.50	..	
For expansion of a Training Centre for the manufacture of Scientific Glassware in Madras.	0.09	..	
1955-56—			
For financing approved Irrigation and Electricity Schemes.	500.00	500.00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1959-60. Interest alone payable for the period 1956-57 to 1958-59.
For financing Vaigai Amaravathi and Mettur Canals Scheme.	152.00	152.00	Loan to be drawn before 31st March 1956.
For expansion of power facilities for increasing employment opportunities.	124.00	124.00	Do.
Water Supply and Drainage Schemes.	150.00	150.00	Do.

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*B. Loans raised by the present Madras Government on or after
1st October 1953—cont.*

When obtained and purpose of loan.	Total amount.	Amount expected to be outstanding on 31st March 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS.	RS.	
	LAKHS.	LAKHS.	
II LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1955-56—cont.			
Capitalised value of the liability for sterling pensions treated as a debt due to the Government of India (includes the Shares of Andhra and Mysore also).	414.39	402.47	Repayable in thirty annual equated instalments with interest at 1 per cent per annum.
Loan for Cyclone relief measures.	100.00	100.00	Loan asked for.
Community Development Projects, and National Extension Service Schemes.	35.00	35.00	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum.
	65.00	65.00	Further loans anticipated before 31st March 1956.
	66.14	66.14	Interest-free. Repayable in ten annual equal instalments.
Loan for the development of Handloom Industry.	6.00	6.00	Interest-free. Repayable in five annual equal instalments.
	1.72	1.72	Interest-free. Repayable in two annual equal instalments.
	26.14	26.14	Further loans anticipated.
Short term loan for Cotton Extension Schemes.	3.00	..	Repayable in full with interest at 3 per cent per annum before 31st March 1956.
Loans for G.M.F. Schemes—			
For purchase and distribution of chemical fertilizers.	150.00	150.00	Repayable within a maximum period of eighteen months with interest at 3½ per cent per annum.
Special Minor Irrigation Schemes.	56.57	56.57	Repayable in fifteen annual equated instalments with interest at 4½ per cent per annum.
Sinking of tube wells with filter points.	20.00	20.00	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
Lift Irrigation Schemes ..	10.00	10.00	
Tractor Reclamation Schemes.	6.00	6.00	Repayable in fifteen annual equated instalments with interest at 4½ per cent per annum.
Further loans anticipated.	82.43	82.43	Expected to be drawn before 31st March 1956.
Loans for Cottage and Small Scale Industries, low income group housing Schemes, etc.	106.61	106.61	
Total ..	40,25.40	34,77.90	

[27th February 1956]

APPENDIX IV.

STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON THE SCHEMES
INCLUDED IN THE FIRST FIVE-YEAR PLAN.

Madras State Five-Year Plan.

in Heads of Development.		Provision made in the First Five-Year Plan.	Expenditure incurred to end of 1954-55.	Revised Estimate, 1955-56.	Total of expenditure incurred in the first four years and estimated expenditure for the last year.
(1)	(2)	(3)	(4)	(5)	
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
I. Agriculture and Rural Development—					
A. Agriculture	9,02	4,71	3,86	8,57	
B. Animal Husbandry	56	29	14	43	
C. Dairying and milk supply	13	13	3	16	
D. Forests	75	19	10	29	
E. Co-operation	17	9	2	11	
F. Fisheries	49	31	4	35	
G. Rural Development	30	73	4	77	
Total I ..	11,42	6,45	4,23	10,68	
II. Major Irrigation and Power projects—					
A. Irrigation projects	20,19	15,21	5,65	20,86	
B. Power projects	30,86	19,21	11,47	30,68	
Total II ..	51,05	34,42	17,12	51,54	
III. Industry—					
A. Cottage industry	44	41	11	52	
B. Other industries	1,28	92	21	1,13	
Total III ..	1,72	1,33	32	1,65	

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STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON THE SCHEMES
INCLUDED IN THE FIRST FIVE-YEAR PLAN—*cont.**Madras State Five-Year Plan—cont.*

Main Heads of Development.				Provision made in the First Five-Year Plan.	Expenditure incurred to end of 1954-55.	Revised Estimate, 1955-56.	Total of expenditure incurred in the first four years and estimated expenditure for the last year.
(1)	(2)	(3)	(4)	(5)			
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.			
IV. Transport (Roads)—							
Highways	3,58	2,40	57	2,97			
V. Social Services—							
A. Education	4,94	2,46	1,60	4,06			
B. Medical	2,48	2,02	46	2,48			
C. Public Health	5,18	2,72	2,03	4,75			
D. Housing	1,90	1,10	42	1,52			
E. Amelioration of Backward Classes ..	4,16	3,32	1,17	4,49			
Total V	18,66	11,62	5,68	17,30			
Total State Plan—							
I to V	86,43	56,22	27,92	84,14			

NOTE.—The figures for Community Development Projects, etc., which are excluded from the above statements, are as shown below :—

Community Development Projects, National Extension Services and Local Development Works. }	6,41	2,82	4,24	7,06
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APPENDIX V.

STATEMENT SHOWING THE DETAILS OF EXPENDITURE IN RESPECT OF THE
MADRAS STATE DRAFT SECOND FIVE-YEAR PLAN.

Main Heads of Development.	Provision made in the Draft Second Five-Year Plan.	Budget Estimate, 1956-57.
(1)	(2)	(3)
	RS.	RS.
	LAKHS.	LAKHS.
A. SCHEMES INCLUDED IN THE DRAFT SECOND FIVE-YEAR PLAN.		
I. Agriculture and Community Development—		
Agricultural Production	3,15	53
Minor Irrigation Projects	4,25	1,35
Land Development	2,22	17
Animal Husbandry	2,49	33
Dairying and Milk Supply	1,71	13
Forests	2,28	45
Fisheries	1,31	24
Co-operation	3,46	46
Miscellaneous (Statistics)	20	4
Community Projects	18,00	2,78
Total I	39,07	6,48
II. Irrigation and Power—		
Irrigation	14,64	4,63
Power Projects	61,10	13,09
Total II	75,74	17,72
III. Industry—		
Medium Industries	1,00	30
Village and Small Scale Industries	9,00	2,42
Khadi Development	1,44	6
Handloom-Co-operative Department	4,00	83
Handloom-Industries Department	1,00	6
Total III	16,44	3,67
IV. Transport and Communication—		
Roads	8,50	1,46
Broadcasting	30	..
Total IV	8,80	1,46
V. Education—		
Education	13,65	1,29
Technical Education	1,35	16
Total V	15,00	1,45
VI. Health—		
Medical	9,25	92
Public Health	7,61	97
Total VI	16,86	1,89

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STATEMENT SHOWING THE DETAILS OF EXPENDITURE IN RESPECT OF THE
MADRAS STATE DRAFT SECOND FIVE-YEAR PLAN—*cont.*

Main Heads of Development.	Provision made in the Draft Second Five-Year Plan.	Budget Estimate, 1956-57.
(1)	(2)	(3)
	RS.	RS.
	LAKHS.	LAKHS.
A. SCHEMES INCLUDED IN THE DRAFT SECOND FIVE-YEAR PLAN—<i>cont.</i>		
VII. Housing	4,60	85
VIII. Other Social Services—		
Welfare of Backward Classes	3,36	97
Welfare of Scheduled Castes and Scheduled Tribes	3,64	28
Total VIII ..	7,00	1,25
IX. Miscellaneous	1,15	12
Total—A ..	1,84,66	34,89
B. SCHEMES WHICH ARE CONSIDERED INDISPENSABLE AND FOR WHICH ADDITIONAL ALLOTMENTS HAVE BEEN ASKED FOR.		
(i) Education	14,35	..
(ii) Technical Education	65	..
(iii) Health	7,91	60
(iv) Housing—		
General	5,64	7
Police	4,50	90
(v) Labour Welfare	12	..
(vi) Women's Welfare	40	..
(vii) Certified Schools, Vigilance Service and Destitute Homes	34	..
(viii) Local Development Works	2,00	80
(ix) Miscellaneous (Village Panchayats, Employees State Insurance and Employment Exchanges).	44	4
Total—B ..	36,35	2,41
Grand Total—A and B ..	2,21,01	37,30